BISHOPS CAUNDLE PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIANCES: INCOME RECEIPTS FOR YEAR 2020-21

RECEIPTS	This Year 20-21	This Year 19-20	Difference (3) £	Difference (4) (3)/Last Year %	Explain if(3) ≥ £100 and (4) ≥ 10% Y or N	Explanation	Amount £
Precept	7600.00	7600.00	0.00	100.00	N	Precept was agreed following a budgeting meeting (held in December annually)	7600.00
Interest Natwest Savings Account	4.51	31.62	-27.11	701.11	Y	Bank has decreased interest rate.	4.51
Interest Barclays Tennis Club Monies	0	1.37	-1.37	-100.00	Y	Account closed	0
Burial Fees	0	517.50	-517.50	-100.00	Y	Income varies according to demand	0
VAT Refund	0	480.86	-480.86	-100.00	Y	Payment falls in 2021-22 tax year, £220.57	0
CIL Grant	4919.20	0	4919.20	100.00	Y	New grant falling under CIL Levy payment 1	4919.20
Misc Error	59.99	0	59.99	100.00	Y	Error transfer	59.99
TOTALS	**12583.70**	**8631.35**	**3952.35**	**68.59**		CIL Grant received	**12583.70**